

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2017
 Current Dates: 12/1/2017 - 12/31/2017
 Cumulative Dates: 1/1/2017 - 12/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	3,860.93	\$2,371.67	3	203,970.70	\$84,088.73	98	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	257.00	\$135.00	1	73,879.10	\$40,719.72	23	\$0.00	0.00%
Residential Home Energy Services - Measures	114,153.80	\$199,907.79	150	1,599,604.00	\$1,733,135.22	1,414	\$2,411,587.22	71.87%
Residential Home Energy Services - RCS	0.00	\$29,755.00	167	0.00	\$234,515.00	829	\$308,543.71	76.01%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	34,070.80	\$24,991.00	39	274,844.80	\$206,513.00	342	\$0.00	0.00%
Residential Consumer Products	71,282.10	\$11,483.50	57	350,147.20	\$71,329.91	573	\$0.00	0.00%
Residential Lighting	1,500,494.70	\$97,476.60	7,047	12,191,676.20	\$1,090,344.73	62,041	\$0.00	0.00%
Residential HEAT Loan	0.00	\$14,387.77	46	0.00	\$345,368.67	314	\$0.00	0.00%
Res Subtotal	1,724,119.33	\$380,508.33	7,510.00	14,694,122.00	\$3,806,014.98	65,634	\$2,720,130.93	
Res % of Total	72.81%	45.36%	97.46%	77.95%	66.09%	98.67%	56.96%	
Low-Income Single Family Retrofit	9,529.70	\$12,477.00	9	215,494.30	\$210,005.19	166	\$672,340.43	31.23%
Low-Income Multi-Family Retrofit	243,756.20	\$331,068.22	137	451,885.70	\$548,181.81	458	\$0.00	0.00%
LI Subtotal	253,285.90	\$343,545.22	146.00	667,380.00	\$758,187.00	624	\$672,340.43	
LI % of Total	10.70%	40.95%	1.89%	3.54%	13.17%	0.94%	14.08%	
C&I New Buildings & Major Renovations	136.66	\$2,068.49	1	101,763.31	\$40,177.71	4	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$4,120.00	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	932,512.00	\$115,840.00	3	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	13,886.13	\$5,192.50	3	45,697.92	\$13,060.31	13	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	270,620.07	\$62,377.38	5	944,216.69	\$229,604.92	21	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$317.40	2	192,187.38	\$150,172.38	18	\$738,697.43	20.33%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	245,512.04	\$220,864.40	11	\$0.00	0.00%
C&I Small Business	44,851.90	\$37,550.31	15	483,462.94	\$342,590.94	80	\$644,344.19	53.17%
C&I Multifamily Retrofit	0.00	\$337.50	1	1,632.50	\$2,268.85	5	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	61,047.10	\$7,022.00	23	541,548.72	\$76,064.00	103	\$0.00	0.00%
C&I Subtotal	390,541.86	\$114,865.58	50.00	3,488,533.51	\$1,194,763.51	260	\$1,383,041.62	
C&I % of Total	16.49%	13.69%	0.65%	18.51%	20.75%	0.39%	28.96%	
Total	2,367,947.09	\$838,919.13	7,706	18,850,035.51	\$5,758,965.49	66,518	\$4,775,512.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.